

**** Dutchess County Transportation Council ****
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FFY 2017-2021 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 800911 BRIDGE <Exempt>	SALT POINT TNPK RT 115 OVER LITTLE WAPPINGER CRK BR REPLACE. BIN3343530 TOWN OF PLEASANT VALLEY, DUTCHESS COUNTY.	NHPP 08/2017	0.040	PRELDES		0.040					
		PIT BOND 08/2017	0.010	PRELDES		0.010					
		NHPP 08/2017	0.040	ROWINCD		0.040					
		PIT BOND 08/2017	0.010	ROWINCD		0.010					
		NHPP 10/2017	0.080	DETLDES			0.080				
		PIT BOND 10/2017	0.020	DETLDES			0.020				
		NHPP 04/2018	0.080	PRELDES			0.080				
		PIT BOND 04/2018	0.020	PRELDES			0.020				
		NHPP 10/2017	0.280	ROWACQU			0.280				
		PIT BOND 10/2017	0.070	ROWACQU			0.070				
		NHPP 10/2018	0.419	CONINSP				0.419			
		PIT BOND 10/2018	0.105	CONINSP				0.105			
		NHPP 10/2018	4.191	CONST				4.191			
		PIT BOND 10/2018	1.048	CONST				1.048			
AQC:A19Z	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.413	0.000	0.100	0.550	5.763	0.000	0.000	0.000
NYSDOT 801076 TRAFFIC <Exempt>	SIGNAL UPGRADES: REPLACING OUTDATED OR DEFECTIVE TRAFFIC AND PEDESTRIAN SIGNAL EQUIPMENT, EXCLUDING SIGNAL POLES, IN MULTIPLE MUNICIPALITIES IN DUTCHESS COUNTY (FORMERLY PIN: 8T0220)	SDF 04/2017	0.050	DETLDES		0.050					
		NHPP 02/2018	0.137	CONINSP			0.137				
		SDF 02/2018	0.034	CONINSP			0.034				
		NHPP 02/2018	1.198	CONST			1.198				
		SDF 02/2018	0.299	CONST			0.299				
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.718	0.000	0.050	1.668	0.000	0.000	0.000	0.000
NYSDOT 806241 BRIDGE <Exempt>	I84 BRIDGES DUTCHESS COUNTY: THIS PROJECT WILL REPLACE THE WESTBOUND AND EASTBOUND INTERSTATE 84 BRIDGES OVER THE BEACON LINE OF THE METRO-NORTH RAILROAD IN THE TOWN OF FISHKILL, DUTCHESS COUNTY, BINS 1032481 & 1032482	PIT BOND 01/2017	0.600	DETLDES		0.600					
		PIT BOND 10/2017	1.730	CONINSP			1.730				
		PIT BOND 10/2017	15.150	CONST			15.150				
AQC:A19P	DUTCHESS	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.480	0.000	0.600	16.880	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 80PS02 SAFETY <Exempt>		PEDESTRIAN SAFETY ACTION PLAN IMPLEMENTATION PHASE II - THE PROJECT WILL IDENTIFY AND IMPROVE PEDESTRIAN SAFETY IN URBAN AREAS AS DESCRIBED IN THE JUNE 20, 2016 NEW YORK STATE PEDESTRIAN SAFETY ACTION PLAN. THE PROJECT PROACTIVELY ADDRESSES WIDESPREAD SAFETY ISSUES AND MINIMIZES CRASH POTENTIAL BY IMPLEMENTING COUNTERMEASURES AT LOCATIONS THAT HAVE BEEN SHOWN TO BE HIGH RISK. PROJECT INCLUDES INSTALLATION OF BASIC SIGNS & PAVEMENT MARKINGS AT UN-SIGNALIZED INTERSECTIONS THROUGHOUT COLUMBIA, DUTCHESS, ORANGE AND ULSTER COUNTIES. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER . 100% FEDERAL USING 10% TOLL CREDIT. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET PROJECT WAS SELECTED AS A PART OF THE STATEWIDE SYSTEMIC SET ASIDE FOR PSAP.	HSIP 07/2017	0.150	CONINSP CONST		0.150				
			HSIP 07/2017	0.690			0.690				
AQC:A6Z	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.840		0.000	0.840	0.000	0.000	0.000	0.000
NYS DOT 80PS04 SAFETY <Exempt>		PEDESTRIAN SAFETY ACTION PLAN IMPLEMENTATION PHASE III - THE PROJECT WILL IDENTIFY AND IMPROVE PEDESTRIAN SAFETY IN URBAN AREAS AS DESCRIBED IN THE JUNE 20, 2016 NEW YORK STATE PEDESTRIAN SAFETY ACTION PLAN. THE PROJECT PROACTIVELY ADDRESSES WIDESPREAD SAFETY ISSUES AND MINIMIZES CRASH POTENTIAL BY IMPLEMENTING COUNTERMEASURES AT LOCATIONS THAT HAVE BEEN SHOWN TO BE HIGH RISK. PROJECT INCLUDES INSTALLATION OF SIGNALIZED INTERSECTIONS IMPROVEMENTS THROUGHOUT DUTCHESS & COLUMBIA COUNTIES. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER . 100% FEDERAL USING 10% TOLL CREDIT. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET PROJECT WAS SELECTED AS A PART OF THE STATEWIDE SYSTEMIC SET ASIDE FOR PSAP.	HSIP 02/2019	0.675	CONINSP CONST			0.675			
			HSIP 02/2019	4.500				4.500			
AQC:A6Z	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.175		0.000	0.000	0.000	5.175	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
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NYSDOT 814160 STUDY <Exempt>	ROUTE 44/55 @ROUTE 9 (MID-HUDSON BRIDGE) INTERCHANGE: STUDY WILL INVESTIGATE THE SAFETY, OPERATIONAL, & CAPACITY ISSUES THAT EXIST AT THE INTERCHANGE OF ROUTE 9 WITH ROUTES 44/55 (MID HUDSON BRIDGE). VARIOUS IMPROVEMENTS ALTERNATIVES WILL BE IDENTIFIED	SDF 04/2021	0.012	SCOPING						0.012	
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.012	0.000
NYSDOT 839324 INTER <Exempt>	ROUTE 376 AT ROBINSON LANE/LAKE WALTON ROAD INTERSECTION: RECONSTRUCTION TO ADD LEFT TURNING LANES ON ALL FOUR (4) APPROACHES. TOWN OF EAST FISHKILL, DUTCHESS COUNTY. S-LU SECTION 1702 <3676 #1592. NY417	SDF 03/2016 SDF 03/2016 STP FLEX 12/2015 SDF 12/2015 HSIP 04/2017 SDF 04/2017 HPP 04/2017 SDF 04/2017 HSIP 04/2017 SDF 04/2017	0.000 0.000 0.000 0.000 0.324 0.036 0.360 0.090 3.195 0.355	DETLDES ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST CONST CONST	0.200 0.350 0.008 0.002 0.324 0.036 0.360 0.090 3.195 0.355						
AQC:N/A	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.560	4.360	0.000	0.000	0.000	0.000	0.000
DUTCHESS 875538 SAFETY <Exempt>	CR 9 (BEEKMAN ROAD) FROM CR 10 (SYLVAN LAKE ROAD) TO TSP. IMPROVE HORIZONTAL ALIGNMENT, SIGHT DISTANCE, AND CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF EAST FISHKILL AND TOWN OF BEEKMAN.	STP FLEX 04/2016 LOCAL 04/2016 STP LG URBAN 04/2016 LOCAL 04/2016 STP FLEX 10/2018 LOCAL 10/2018 STP FLEX 10/2018 LOCAL 10/2018	0.000 0.000 0.000 0.000 0.800 0.200 3.600 0.900	PRELDES PRELDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.093 0.023 0.592 0.148 			0.800 0.200 3.600 0.900			
AQC:N/A	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.856	0.000	0.000	5.500	0.000	0.000	0.000

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DUTCHESS 875544 SAFETY <Exempt>	CR 28 (OLD HOPEWELL ROAD) FROM US 9 TO CR 94 (ALL ANGELS HILL ROAD). IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER	STP LG URBAN 09/2016 LOCAL 09/2016 STP LG URBAN 10/2016 LOCAL 10/2016 STP LG URBAN 10/2016 LOCAL 10/2016 STP LG URBAN 10/2016 LOCAL 10/2016 STP LG URBAN 07/2019 LOCAL 07/2019 STP LG URBAN 07/2019 LOCAL 07/2019	0.000 0.000 0.122 0.031 0.146 0.036 0.144 0.036 0.640 0.160 4.304 1.076	ROWACQU ROWACQU DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.186 0.046						
AQC:N/A	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.695	0.232	0.515	0.000	6.180	0.000	0.000	0.000
DUTCHESS 875545 SAFETY <Exempt>	CR 93 (MYERS CORNERS ROAD) FROM CR 94 (ALL ANGELS HILL ROAD) TO NY 376. IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER, DUTCHESS COUNTY.	STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 06/2016 LOCAL 06/2016 STP LG URBAN 04/2017 LOCAL 04/2017 STP FLEX 10/2018 PIT BOND 10/2018 STP FLEX 10/2018 PIT BOND 10/2018	0.000 0.000 0.000 0.000 0.000 0.000 0.232 0.058 0.720 0.180 6.000 1.500	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.560 0.140 0.052 0.013 0.060 0.015	0.232 0.058					
AQC:N/A	DUTCHESS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.690	0.840	0.290	0.000	8.400	0.000	0.000	0.000
DUTCHESS 875586 SAFETY <Exempt>	CR 93 (MIDDLEBUSH ROAD) FROM PLEASANT LANE TO CAMELI DRIVE. THIS PROJECT WILL IMPROVE THE ALIGNMENT OF COUNTY ROUTE 93 (MIDDLEBUSH ROAD) BETWEEN PLEASANT LANE AND CAMELI DRIVE. TOWN OF WAPPINGER, DUTCHESS COUNTY	STP FLEX 11/2015 LOCAL 11/2015 STP FLEX 11/2015 LOCAL 11/2015	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.200 0.050 0.880 0.220						
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.350	0.000	0.000	0.000	0.000	0.000	0.000

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DUTCHESS 875591 BRIDGE <Exempt>	CR 14 (HOLLOW ROAD) OVER THE LITTLE WAPPINGER CREEK (BRIDGE C-19, BIN 3342820). BRIDGE RECONSTRUCTION & REALIGNING 1,200' OF ROAD. TOWN OF CLINTON.	STP-OFF 06/2017 LOCAL 06/2017 STP-OFF 06/2017 LOCAL 06/2017 LOCAL 06/2017	0.127 0.032 0.938 0.234 0.543	CONINSP CONINSP CONST CONST CONST		0.127 0.032 0.938 0.234 0.543					
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.874	0.000	0.000	0.000	0.000	0.000
LOCAL 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STP LG URBAN 12/2018 LOCAL 12/2018 STP LG URBAN 12/2018 LOCAL 12/2018 STP LG URBAN 12/2018 LOCAL 12/2018 STP LG URBAN 12/2019 PIT BOND 12/2019 STP LG URBAN 07/2021 PIT BOND 07/2021 STP LG URBAN 07/2021 PIT BOND 07/2021	0.217 0.054 0.217 0.054 0.048 0.012 0.124 0.027 0.400 0.100 2.400 0.600	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.217 0.054 0.217 0.054 0.048 0.012	0.124 0.027	0.400 0.100 2.400 0.600	
AQC:N/A	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.602	0.151	3.500	0.000
DUTCHESS 875726 BRIDGE <Exempt>	CR 78 (BROADWAY) OVER THE STONY CREEK (BIN 1047720). BRIDGE REPLACEMENT. VILLAGE OF TIVOLI.	STP-OFF 09/2016 LOCAL 09/2016 STP-OFF 09/2016 LOCAL 09/2016 LOCAL 09/2016	0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST	0.154 0.038 0.914 0.229 0.282						
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		1.617	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 875730 RECON <Exempt>	FISHKILL AVENUE FROM BEACON CITY LINE - MAIN STREET: PROJECT WILL RESURFACE, REPLACE SIGNALS, REHAB DRAINAGE, CURBS & SIDEWALKS FISHKILL AVENUE ROADWAY FROM BEACON CITY LINE - MAIN STREET, TO BRING TO STATE OF GOOD REPAIR. CITY OF BEACON, DUTCHESS COUNTY	STP LG URBAN 06/2017 LOCAL 06/2017 STP LG URBAN 06/2017 LOCAL 06/2017 STP LG URBAN 03/2020 LOCAL 03/2020 STP LG URBAN 03/2020 LOCAL 03/2020	0.068 0.017 0.068 0.017 0.077 0.019 0.720 0.180	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST		0.068 0.017 0.068 0.017			0.077 0.019 0.720 0.180		
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.170	0.000	0.000	0.996	0.000	0.000

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LOCAL 875780 RECON <Exempt>	TELLER AVENUE FROM MAIN STREET TO WOLCOTT AVENUE. PAVEMENT RECONSTRUCTION. CITY OF BEACON.	STP LG URBAN 04/2016 LOCAL 04/2016 STP LG URBAN 04/2020 LOCAL 04/2020 STP LG URBAN 04/2020 LOCAL 04/2020	0.000 0.000 0.096 0.024 0.864 0.216	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.068 0.017				0.096 0.024 0.864 0.216		
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.085	0.000	0.000	0.000	1.200	0.000	0.000
LOCAL 875782 INTER <Exempt>	CREEK ROAD AT SMITH STREET AND LITTLE GEORGE STREET. INTERSECTION RECONSTRUCTION. THIS PROJECT WILL RECONFIGURE THE INTERSECTION OF CREEK ROAD, SMITH STREET, AND LITTLE GEORGE STREET. CITY OF POUGHKEEPSIE. DUTCHESS COUNTY	STP LG URBAN 04/2016 LOCAL 04/2016 STP LG URBAN 04/2016 LOCAL 04/2016	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.128 0.032 0.800 0.200						
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.160	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 875871 TRAFFIC <Exempt>	CR 28 (OLD HOPEWELL ROAD) AT CR 94 (ALL ANGELS HILL ROAD). PROVIDE WIDENED APPROACHES TO ACCOMMODATE TURN LANES, IMPROVED SHOULDERS & CHANNELIZATION; INCLUDES NEW PAVEMENT, PAVEMENT MARKINGS, DRAINAGE, SIGNS, & GUIDERAIL. TOWN OF WAPPINGER	STP LG URBAN 09/2019 LOCAL 09/2019 STP LG URBAN 09/2019 LOCAL 09/2019	0.170 0.042 1.189 0.297	CONINSP CONINSP CONST CONST				0.170 0.042 1.189 0.297			
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.698	0.000	0.000	0.000
DUTCHESS 875874 MOBIL <Exempt>	HARLEM VALLEY RAIL TRAIL, PHASE IV. CONSTRUCT A SEVEN (7) MILE SEGMENT OF A PAVED, 10 FOOT WIDE BIKEWAY BETWEEN MILLERTON AND THE COLUMBIA COUNTY LINE. VILLAGE OF MILLERTON AND TOWN OF NORTH EAST, DUTCHESS COUNTY. TRANSFERRED EARMARKS: NY275, NY302, NY153, NY142, NY301, NY390, NY513, NY524, NY634 (PROGRAM CODE RPS9)	STP FLEX 06/2017 LOCAL 06/2017 STP FLEX 05/2017 LOCAL 05/2017 STP FLEX 10/2018 LOCAL 10/2018 HPP 10/2018 LOCAL 10/2018 STP FLEX 10/2018 LOCAL 10/2018	0.134 0.034 0.009 0.002 0.378 0.094 3.676 0.919 4.991 1.248	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST CONST CONST		0.134 0.034 0.009 0.002		0.378 0.094 3.676 0.919 4.991 1.248			
AQC:N/A	DUTCHESS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.179	0.000	11.306	0.000	0.000	0.000

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LOCAL 875909 MOBIL <Exempt>	ACADEMY STREET FROM MONTGOMERY STREET TO SOUTH AVENUE. RECONSTRUCTION AND DRAINAGE IMPROVEMENTS INCLUDING NEW CURBING, SIDEWALKS AND STREET LIGHTS. CITY OF POUGHKEEPSIE.	STP FLEX 12/2019	0.143	DETLDES					0.143		
		LOCAL 12/2019	0.036	DETLDES					0.036		
		STP FLEX 12/2019	0.145	PRELDES					0.145		
		LOCAL 12/2019	0.036	PRELDES					0.036		
		STP FLEX 12/2019	0.004	ROWINCD					0.004		
		LOCAL 12/2019	0.001	ROWINCD					0.001		
		STP LG URBAN 12/2020	0.014	ROWACQU						0.014	
		LOCAL 12/2020	0.003	ROWACQU						0.003	
		STP LG URBAN 10/2021	0.000	CONINSP							0.173
		LOCAL 10/2021	0.000	CONINSP							0.043
		STP LG URBAN 10/2021	0.000	CONST							2.016
		LOCAL 10/2021	0.000	CONST							0.504
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.365	0.017	2.736
LOCAL 875982 MOBIL <Exempt>	GRAND AVENUE FROM MAIN STREET TO HOOKER AVENUE. RECONSTRUCTION INCLUDES RESURFACING, UPGRADING SIDEWALKS & CURB, DRAINAGE & SIGNAGE. ALSO INCLUDES SIGNIFICANT TRAFFIC CALMING ELEMENTS. CITY OF POUGHKEEPSIE.	STP FLEX 02/2019	0.083	DETLDES				0.083			
		LOCAL 02/2019	0.021	DETLDES				0.021			
		STP FLEX 02/2019	0.083	PRELDES				0.083			
		LOCAL 02/2019	0.021	PRELDES				0.021			
		STP FLEX 02/2019	0.008	ROWINCD				0.008			
		LOCAL 02/2019	0.002	ROWINCD				0.002			
		STP LG URBAN 03/2020	0.010	ROWACQU					0.010		
		LOCAL 03/2020	0.002	ROWACQU					0.002		
		STP LG URBAN 10/2021	0.000	CONINSP							0.125
		LOCAL 10/2021	0.000	CONINSP							0.031
		STP LG URBAN 10/2021	0.000	CONST							1.584
		LOCAL 10/2021	0.000	CONST							0.396
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.218	0.012	0.000	2.136

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LOCAL 875983 BRIDGE <Exempt>	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF EXISTING HISTORIC STONE ARCH BRIDGE TO MAINTAIN FUTURE SERVICEABILITY AND ADDRESS YELLOW FLAG CONDITIONS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STP LG URBAN 12/2017 LOCAL 12/2017 STP LG URBAN 12/2017 LOCAL 12/2017 STP LG URBAN 12/2017 LOCAL 12/2017 STP LG URBAN 12/2018 LOCAL 12/2018 STP LG URBAN 07/2020 LOCAL 07/2020 STP LG URBAN 07/2020 LOCAL 07/2020	0.203 0.051 0.203 0.051 0.022 0.005 0.009 0.002 0.321 0.080 2.680 0.670	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST			0.203 0.051 0.203 0.051 0.022 0.005 0.009 0.002 0.321 0.080 2.680 0.670				
AQC:N/A	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.297	0.000	0.000	0.535	0.011	3.751	0.000	0.000
LOCAL 876031 R&P <Exempt>	TOWN OF PAWLING, DUTCHESS COUNTY, OLD ROUTE 55. ROADWAY RESURFACING FROM ROUTE 55 TO THE PAWLING TOWN LINE. SAFETEA LU SECTION 1704 HPP #1804, NY#440	HPP 09/2020 LOCAL 09/2020	0.360 0.090	CONST CONST					0.360 0.090		
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :	0.450	0.000	0.000	0.000	0.000	0.450	0.000	0.000
LOCAL 876047 RECON <Exempt>	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK #1870. NY446	LOCAL 09/2020 HPP 09/2020 LOCAL 09/2020	0.015 0.144 0.036	CONINSP CONST CONST					0.015 0.144 0.036		
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :	0.195	0.000	0.000	0.000	0.000	0.195	0.000	0.000
LOCAL 876125 MOBIL <Exempt>	CITY OF BEACON MAIN STREET PEDESTRIAN IMPROVEMENTS TO INCLUDE INSTALLATION OF NEW SIDEWALKS, CURBING, BUMP-OUTS, ADA RAMPS, AND CROSSWALKS AT SELECT INTERSECTION FROM NYS ROUTE 9D TO TELLER/FISHKILL AVE. CITY OF BEACON, DUTCHESS CO.	TAP LG URBAN 11/2018 LOCAL 11/2018 TAP LG URBAN 11/2018 LOCAL 11/2018	0.127 0.032 0.639 0.160	CONINSP CONINSP CONST CONST				0.127 0.032 0.639 0.160			
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.958	0.000	0.000	0.000	0.958	0.000	0.000	0.000
LOCAL 876126 MOBIL <Exempt>	WAPPINGERS FALLS PEDESTRIAN SAFETY IMPROVEMENTS TO INCLUDE INSTALLATION OF NEW ADA RAMPS, CROSSWALKS, AND CURBS, TO EAST/WEST MAIN STREET (NYS ROUTE 9D). VILLAGE OF WAPPINGERS FALLS, DUTCHESS COUNTY	LOCAL 12/2016 TAP LG URBAN 12/2016 LOCAL 12/2016	0.045 0.699 0.175	CONINSP CONST CONST		0.045 0.699 0.175					
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.919	0.000	0.919	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876145 MOBIL <Exempt>	INSTALLATION OF 58 PEDESTRIAN COUNTDOWN TIMERS TO IMPROVE THE SAFETY OF NINE TARGETED INTERSECTIONS THROUGHOUT THE CITY OF BEACON, DUTCHESS COUNTY. NEW YORK STATE PEDESTRIAN SAFETY ACTION PLAN. 10% MATCH IS HSIP-NY VIA TOLL CREDITS	HSIP 08/2017	0.090	DETLDES		0.090					
		OTHER 08/2017	0.010	DETLDES		0.010					
		HSIP 11/2016	0.060	PRELDES		0.060					
		LOCAL 11/2016	0.007	PRELDES		0.007					
		HSIP 11/2018	0.025	CONINSP				0.025			
		OTHER 11/2018	0.003	CONINSP				0.003			
		HSIP 11/2018	0.287	CONST				0.287			
		OTHER 11/2018	0.032	CONST				0.032			
AQC:A6Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.167	0.000	0.347	0.000	0.000	0.000
LOCAL 876148 MOBIL <Exempt>	PROJECT WILL PROVIDE FULL PEDESTRIAN ACCESSIBILITY AT THE INTERSECTION OF ROUTE 9 AND ROUTE 199, AND IMPROVE PEDESTRIAN CROSSING SAFETY AT THE INTERSECTIONS OF NYS ROUTE 9 WITH PRINCE STREET (NEAR THE VILLAGE HALL), FRALEIGH STREET (AT THE LIBRARY), AND MORGAN'S WAY (NEAR THE RED HOOK SENIORS PROJECT), AND ON NYS ROUTE 199 AT PHILLIPS STREET IN FRONT OF THE LINDEN AVENUE MIDDLE SCHOOL. VILLAGE OF RED HOOK, DUTCHESS COUNTY. TRANSFERRED EARMARKS: NY528 (PROGRAM CODE RPS9)	HPP 09/2019	0.014	CONINSP				0.014			
		LOCAL 09/2019	0.004	CONINSP				0.004			
		HPP 09/2019	0.056	CONST				0.056			
		LOCAL 09/2019	0.014	CONST				0.014			
		HPP 09/2019	0.008	DETLDES				0.008			
		LOCAL 09/2019	0.002	DETLDES				0.002			
		HPP 09/2019	0.008	PRELDES				0.008			
		LOCAL 09/2019	0.002	PRELDES				0.002			
		HPP 09/2019	0.001	ROWACQU				0.001			
		LOCAL 09/2019	0.001	ROWACQU				0.001			
		HPP 09/2019	0.001	ROWINCD				0.001			
		LOCAL 09/2019	0.001	ROWINCD				0.001			
AQC:C2Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.112	0.000	0.000	0.000
DUTCHESS 876156 BRIDGE <Exempt>	CR 19 (BULLS HEAD ROAD) OVER THE WAPPINGER CREEK. BRIDGE RECONSTRUCTION. TOWN OF STANFORD, DUTCHESS COUNTY. BIN 3343850. THIS IS A BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STP-OFF 10/2018	1.688	CONST				1.688			
		LOCAL 10/2018	0.089	CONST				0.089			
AQC:A19Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.777	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876174 MOBIL <Exempt>	UPGRADE SIDEWALKS ALONG ROUTE 9D AT VARIOUS LOCATIONS TO MEET AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG) AND PUBLIC RIGHTS OF WAY ACCESSIBILITY GUIDELINES (PROWAG). PROJECT WILL INCLUDE REPLACEMENT OF SIDEWALKS AND CURB RAMPS, AND THE CREATION OF A PEDESTRIAN RESPITE AREA ALONG A ROADWAY SECTION WITH A STEEP GRADE. VILLAGE OF WAPPINGERS FALLS, DUTCHESS COUNTY. TRANSFERRED EARMARKS: NY453 (PROGRAM CODE RPS9)	HPP 04/2017	0.032	DETLDES		0.032					
		LOCAL 04/2017	0.008	DETLDES		0.008					
		HPP 04/2017	0.032	PRELDES		0.032					
		LOCAL 04/2017	0.008	PRELDES		0.008					
		HPP 04/2017	0.001	ROWINCD		0.001					
		LOCAL 04/2017	0.001	ROWINCD		0.001					
		HPP 09/2019	0.060	CONINSP				0.060			
		LOCAL 09/2019	0.015	CONINSP				0.015			
		HPP 09/2019	0.374	CONST				0.374			
		LOCAL 09/2019	0.094	CONST				0.094			
		HPP 01/2019	0.001	ROWACQU				0.001			
		LOCAL 01/2019	0.001	ROWACQU				0.001			
AQC:C2Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.082	0.000	0.545	0.000	0.000	0.000
LOCAL 876190 MOBIL <Exempt>	ROUTE 9 NORTHBOUND PEDESTRIAN IMPROVEMENTS PROJECT WILL CONSTUCT AN AMERICANS WITH DISABILITITES ACT (ADA) COMPLIANT SIDEWALK SYSTEM WITH TREES AND LIGHTING ALONG 1,600 FEET OF ROUTE 9. PROJECT WILL REPLACE AGING, UNEVEN SIDEWALK WITH A COMPLETE, ACCESSIBLE SIDEWALK/CROSSWALK SYSTEM THAT WILL CONNECT A DENSE RESIDENTAIL AREA WITH THE TOWN'S PRIMARY BUSINESS DISTRICT. TOWN OF HYDE PARK, DUTCHESS COUNTY.	TAP LG URBAN 03/2018	0.038	DETLDES			0.038				
		LOCAL 03/2018	0.009	DETLDES			0.009				
		TAP LG URBAN 03/2018	0.099	PRELDES			0.099				
		LOCAL 03/2018	0.025	PRELDES			0.025				
		TAP LG URBAN 03/2018	0.011	ROWINCD			0.011				
		LOCAL 03/2018	0.003	ROWINCD			0.003				
		TAP LG URBAN 06/2019	0.077	CONINSP				0.077			
		LOCAL 06/2019	0.019	CONINSP				0.019			
		TAP LG URBAN 06/2019	0.766	CONST				0.766			
		LOCAL 06/2019	0.192	CONST				0.192			
		TAP LG URBAN 10/2018	0.103	ROWACQU				0.103			
		LOCAL 10/2018	0.026	ROWACQU				0.026			
AQC:C2Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.185	1.183	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876195 BRIDGE <Exempt>	PROJECT WILL REPLACE THE CAROL DRIVE OVER FISHKILL CREEK FULL TIMBER BRIDGE WITH A CLEAR SPAN STRUCTURE INCLUDING REPLACEMENT OF EXISTING BRIDGE PILINGS THAT ARE LOCATED WITHIN THE FISHKILL CREEK FLOODWAY WITH ABUTMENTS PLACED OUTSIDE THE FLOODWAY. BIN 2262780 TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	STP-OFF 03/2018	0.065	DETLDES			0.065				
		LOCAL 03/2018	0.016	DETLDES			0.016				
		STP-OFF 03/2018	0.028	PRELDES			0.028				
		LOCAL 03/2018	0.007	PRELDES			0.007				
		STP-OFF 03/2018	0.004	ROWINCD			0.004				
		LOCAL 03/2018	0.001	ROWINCD			0.001				
		STP-OFF 03/2019	0.044	DETLDES				0.044			
		LOCAL 03/2019	0.011	DETLDES				0.011			
		STP-OFF 03/2019	0.035	PRELDES				0.035			
		LOCAL 03/2019	0.009	PRELDES				0.009			
		STP-OFF 03/2019	0.020	ROWACQU				0.020			
		LOCAL 03/2019	0.005	ROWACQU				0.005			
		STP-OFF 03/2019	0.012	ROWINCD				0.012			
		LOCAL 03/2019	0.003	ROWINCD				0.003			
		STP-OFF 11/2019	0.101	CONINSP					0.101		
		LOCAL 11/2019	0.025	CONINSP					0.025		
		STP-OFF 11/2019	0.957	CONST					0.957		
		LOCAL 11/2019	0.239	CONST					0.239		
AQC:A19Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.582	0.000	0.000	0.121	0.139	1.322	0.000	0.000
LOCAL 876196 BRIDGE <Exempt>	PROJECT WILL REPLACE THE EXISTING GARDEN STREET OVER FALL KILL CREEK BRIDGE STRUCTURE, INCLUDING BOTH ABUTMENTS. BIN 2262680 CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STP-OFF 03/2019	0.133	DETLDES				0.133			
		LOCAL 03/2019	0.033	DETLDES				0.033			
		STP-OFF 03/2019	0.187	PRELDES				0.187			
		LOCAL 03/2019	0.047	PRELDES				0.047			
		STP-OFF 03/2019	0.018	ROWINCD				0.018			
		LOCAL 03/2019	0.005	ROWINCD				0.005			
		STP-OFF 03/2020	0.033	ROWACQU					0.033		
		LOCAL 03/2020	0.008	ROWACQU					0.008		
		STP-OFF 11/2020	0.107	CONINSP						0.107	
		LOCAL 11/2020	0.185	CONINSP						0.185	
		STP-OFF 11/2020	0.892	CONST						0.892	
		LOCAL 11/2020	2.236	CONST						2.236	
AQC:A19Z	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.884	0.000	0.000	0.000	0.423	0.041	3.420	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
C/POUGHKEEPSIE 876203 SAFETY <Exempt>	THE PROJECT WILL INSTALL PEDESTRIAN SAFETY IMPROVEMENTS AT SIGNALIZED INTERSECTIONS AND UNCONTROLLED CROSSWALKS ON HIGH CRASH CORRIDORS IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. IMPROVEMENTS SUPPORT THE STATE'S PEDESTRIAN SAFETY ACTION PLAN (PSAP) AND INCLUDE NEW COUNTDOWN PEDESTRIAN TIMERS, HIGH VISIBILITY CROSSWALKS, SIGNS, AND CURB EXTENSIONS ON MAIN STREET, MANSION STREET, MARKET STREET, AND HAMILTON STREET. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER . 100% FEDERAL USING 10% TOLL CREDIT. THIS PROJECT WAS SELECTED IN THE LOCAL CALL FOR PSAP PROJECTS AND NO OFFSET NEEDED. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	HSIP 10/2018 HSIP 10/2018 HSIP 10/2019 HSIP 10/2019	0.121 0.121 0.243 1.944	DETLDES PRELDES CONINSP CONST				0.121 0.121		0.243 1.944	
AQC:A6Z	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.429	0.000	0.000	0.000	0.242	2.187	0.000	0.000
LOCAL 878040 MOBIL <Exempt>	WASSAIC TRAIL TO THE TRAIN: EXISTING TEP PROJECT TO EXTEND THE HARLEM VALLEY RAIL TRAIL 0.6 MILE SOUTH FROM THE WASSAIC MNR STATION TO THE HAMLET OF WASSAIC. TOWN OF AMENIA. TRANSFERRED EARMARK: NY528 (PROGRAM CODE RPS9)	HPP 09/2017 LOCAL 09/2017	0.250 0.063	MISC MISC		0.250 0.063					
AQC:C2	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.313	0.000	0.313	0.000	0.000	0.000	0.000	0.000
NYSDOT 881288 SAFETY <Exempt>	ROUTE 376 SPECIAL SURFACE TREATMENT TO MILL AND FILL FROM HACKENSACK HEIGHTS RD (MILE POINT 8.03) TO RED OAKS MILL RD (MILE POINT 10.15) WITHIN THE TOWNS OF WAPPINGERS FALLS AND LAGRANGE IN DUTCHESS COUNTY.	SDF 01/2016 HSIP 12/2016 SDF 12/2016 HSIP 12/2016 SDF 12/2016	0.000 0.184 0.020 1.530 0.170	DETLDES CONINSP CONINSP CONST CONST	0.020	0.184 0.020 1.530 0.170					
AQC:A10P	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.904	0.020	1.904	0.000	0.000	0.000	0.000	0.000
NYSDOT 881321 SAFETY <Exempt>	SPECIAL SURFACE TREATMENT: THIS PROJECT WILL RESURFACE CERTAIN STATE HIGHWAYS IN DUTCHESS COUNTY THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. (FORMERLY PIN: 8T0289)	HSIP 02/2017 SDF 02/2017 HSIP 02/2017 SDF 02/2017 HSIP 10/2016 SDF 10/2016	0.216 0.024 1.800 0.200 0.018 0.002	CONINSP CONINSP CONST CONST DETLDES DETLDES		0.216 0.024 1.800 0.200 0.018 0.002					
AQC:A10P	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.260	0.000	2.260	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881341 BRIDGE <Exempt>	THIS PROJECT WILL PROVIDE MAINTENANCE WORK TO CORRECT OR PREVENT PROBLEMS RELATED TO THE DETERIORATION OF A VARIETY OF BRIDGE COMPONENTS IN THE TOWN OF AUSTERLITZ IN COLUMBIA COUNTY; TOWNS OF RED HOOK, WAPPINGER, POUGHKEEPSIE, AND EAST FISHKILL IN DUTCHESS COUNTY; TOWN OF NEWBURGH IN ORANGE COUNTY; TOWN OF PHILIPSTOWN IN PUTNAM COUNTY; AND CITY OF KINGSTON IN ULSTER COUNTY. (FORMERLY PIN: 8T0296)	SDF 10/2017	0.050	SCOPING			0.050					
		NHPP 01/2019	1.120	CONINSP				1.120				
		SDF 01/2019	0.280	CONINSP				0.280				
		NHPP 01/2019	11.200	CONST				11.200				
		SDF 01/2019	2.800	CONST				2.800				
		NHPP 04/2019	0.100	DETLDES				0.100				
		SDF 04/2019	0.025	DETLDES				0.025				
		NHPP 10/2018	0.060	PRELDES				0.060				
		SDF 10/2018	0.015	PRELDES				0.015				
AQC:A19Z	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	15.650		0.000	0.000	0.050	15.600	0.000	0.000	0.000
NYS DOT 881425 MISC <Exempt>	CATCH BASINS: TSP: THIS PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. THE WORK WILL TAKE PLACE ALONG THE TACONIC STATE PARKWAY IN COLUMBIA AND DUTCHESS COUNTIES (FORMERLY PIN: 8T0359)	NHPP 02/2018	0.040	DETLDES			0.040					
		SDF 02/2018	0.010	DETLDES			0.010					
		NHPP 03/2019	0.120	CONINSP				0.120				
		SDF 03/2019	0.030	CONINSP				0.030				
		NHPP 03/2019	1.000	CONST				1.000				
		SDF 03/2019	0.250	CONST				0.250				
AQC:A2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.450		0.000	0.000	0.050	1.400	0.000	0.000	0.000
LOCAL 882353 TRANSIT <Exempt>	EXPANSION OF BUS SERVICE BY DUTCHESS COUNTY PUBLIC TRANSIT TO INCLUDE ADDITION OF NEW ROUTES AND SUNDAY SERVICE. PROJECT INCLUDES ALL ELIGIBLE COSTS ASSOCIATED WITH THE SERVICE EXPANSION.	CMAQ 05/2018	1.411	MISC			1.411					
		LOCAL 05/2018	1.332	MISC			1.332					
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.743		0.000	0.000	2.743	0.000	0.000	0.000	0.000
NYS DOT 882354 MOBIL <Exempt>	THE EXISTING LOT AT THE ROUTE 52 AND TACONIC STATE PARKWAY (TSP) INTERCHANGE IS LOCATED ON THE EAST SIDE OF THE TSP IN THE TOWN OF EAST FISHKILL IN DUTCHESS COUNTY. THE CONSTRUCTION OF A NEW PARK & RIDE LOT WILL BE LOCATED ON THE WEST SIDE OF THE TSP, WITHIN THE NYSDOT MAINTENANCE YARD. THE NEW LOT WILL ADDRESS THE CAPACITY ISSUES AT THE EXISTING LOT. THE AMOUNT OF NEW PARKING WILL BE MAXIMIZED BASED ON AVAILABLE LAND AREA. THE EXISTING LOT EAST OF THE TSP WILL BE REPAVED AND RESTRIPEDED AS A PART OF THIS PROJECT.	CMAQ 08/2019	0.100	DETLDES				0.100				
		SDF 08/2019	0.025	DETLDES				0.025				
		CMAQ 06/2019	0.080	PRELDES				0.080				
		SDF 06/2019	0.020	PRELDES				0.020				
		CMAQ 03/2019	0.040	ROWINCD				0.040				
		SDF 03/2019	0.010	ROWINCD				0.010				
		CMAQ 02/2019	0.020	SCOPING				0.020				
		SDF 02/2019	0.005	SCOPING				0.005				
		CMAQ 02/2020	0.192	CONINSP					0.192			
		SDF 02/2020	0.048	CONINSP					0.048			
		CMAQ 02/2020	1.648	CONST					1.648			
		SDF 02/2020	0.412	CONST					0.412			
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.600		0.000	0.000	0.000	0.300	2.300	0.000	0.000

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					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 882355 MOBIL <Exempt>	I-84 PARK & RIDE EXPANSION AND IMPROVEMENTS PROJECT WILL INVESTIGATE AND IMPLEMENT STRATEGIES TO ADDRESS THE NEEDS OF TRAVELERS FOR ADDITIONAL SAFE, FUNCTIONAL PARK & RIDE CAPACITY IN THE I-84 CORRIDOR IN SOUTHERN DUTCHESS COUNTY.	CMAQ 11/2017	0.100	DETLDES			0.100				
		SDF 11/2017	0.025	DETLDES			0.025				
		CMAQ 11/2017	0.100	PRELDES			0.100				
		SDF 11/2017	0.025	PRELDES			0.025				
		CMAQ 11/2017	0.040	ROWINCD			0.040				
		SDF 11/2017	0.010	ROWINCD			0.010				
		CMAQ 11/2017	0.040	SCOPING			0.040				
		SDF 11/2017	0.010	SCOPING			0.010				
		CMAQ 04/2019	0.136	CONINSP				0.136			
		SDF 04/2019	0.034	CONINSP				0.034			
		CMAQ 04/2019	1.144	CONST				1.144			
		SDF 04/2019	0.286	CONST				0.286			
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.350	1.600	0.000	0.000	0.000
DUTCHESS 882359 TRANSIT <Exempt>	FUNDING FROM THE TRANSPORTATION MODERNIZATION AND ENHANCEMENT PROGRAM FOR STATE OF GOOD REPAIR TO PURCHASE THREE (3) HEAVY-DUTY BUSES AND EQUIPMENT FOR DUTCHESS COUNTY PUBLIC TRANSIT.	STATE 09/2017	1.527	MISC		1.527					
AQC:C14Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.527	0.000	0.000	0.000	0.000	0.000
NYS DOT 893235 SAFETY <Exempt>	CORBIN ROAD METRO-NORTH GRADE CROSSING IMPROVEMENT. THE PROJECT WILL UPGRADE RAILROAD CIRCUITRY AT THE CROSSING; INSTALL LONG RANGE AUXILIARY FLASHERS. TOWN OF PAWLING, DUTCHESS COUNTY.	STP FLEX 10/2017	0.085	CONST			0.085				
		STATE 10/2017	0.009	CONST			0.009				
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.094	0.000	0.000	0.000	0.000
LOCAL 8T0725 BRIDGE <Exempt>	PDCTC BLOCK FUNDING FOR STP-OFF BRIDGE PROJECTS: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE STRUCTURES LOCATED IN THE JURISDICTIONAL AREA OF POUGHKEEPSIE, DUTCHESS COUNTY.	STP-OFF 09/2019	0.399	MISC				0.399			
		STP-OFF 09/2020	0.655	MISC					0.655		
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.399	0.655	0.000	0.000
DUTCHESS 8TD001 TRANSIT <Exempt>	INSTALLATION OF SECURE ACCESS SYSTEM FOR THE DUTCHESS COUNTY PUBLIC TRANSIT FACILITY AT 14 COMMERCE ST IN THE TOWN OF LAGRANGE	STATE 09/2016	0.000	MISC	0.057						
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.057	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS 8TD002 TRANSIT <Exempt>	PURCHASE OF GARAGE AND OFFICE EQUIPMENT AND FURNITURE FOR DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA NA 12/2015 STATE 12/2015	0.000 0.000	MISC MISC	0.000 0.050						
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.050	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TD006 TRANSIT <Exempt>	OPERATING ASSISTANCE AND MOBILITY MANAGEMENT SUPPORT FOR THE NORTHEAST COMMUNITY COUNCIL TO TRANSPORT SENIORS AND DISABLED PERSONS IN DUTCHESS COUNTY.	FTA 5310 09/2018 LOCAL 09/2018 FTA 5310 09/2018 LOCAL 09/2018	0.162 0.040 0.076 0.076	MISC MISC OPER OPER			0.162 0.040 0.076 0.076				
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.354	0.000	0.000	0.000	0.000
DUTCHESS 8TD007 TRANSIT <Exempt>	PURCHASE OF FOUR (4) HEAVY-DUTY DIESEL ELECTRIC BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT BUS SYSTEM.	FTA 5307 10/2019 LOCAL 10/2019 STATE 10/2019 FTA 5339 10/2019 LOCAL 10/2019 STATE 10/2019	1.275 0.240 0.240 0.645 0.080 0.080	MISC MISC MISC MISC MISC MISC					1.275 0.240 0.240 0.645 0.080 0.080		
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.560	0.000	0.000
DUTCHESS 8TD009 TRANSIT <Exempt>	PURCHASE THIRTEEN (13) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 10/2020 STATE 10/2020 LOCAL 10/2020 FTA 5339 10/2020 LOCAL 10/2020 STATE 10/2020	2.138 0.267 0.267 2.138 0.267 0.267	MISC MISC MISC MISC MISC MISC						2.138 0.267 0.267 2.138 0.267 0.267	
AQC:N/A	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	5.344	0.000
DUTCHESS 8TD011 TRANSIT <Exempt>	INSTALL ELECTRONIC BUS SCHEDULE MONITORING SYSYTEM (ITS) AT THE BEACON AND POUGHKEEPSIE TRAIN STATIONS, CITY OF POUGKEEPSIE INTERMODAL CENTER, AND GALLERIA MALL. ITS WILL DISPLAY REAL-TIME ARRIVAL AND DEPARTURES	FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	0.390 0.049 0.049	MISC MISC MISC		0.390 0.049 0.049					
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.488	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TD012 TRANSIT <Exempt>	DUTCHESS COUNTY PUBLIC TRANSIT FACILITY IMPROVEMENTS: PROJECT WILL INCLUDE REPLACEMENT OF EXTERIOR WINDOWS AND INSTALLATION OF NEW ENERGY EFFICIENT INSULATION TO MAINTAIN STATE OF GOOD REPAIR.	FTA 5339 10/2016 LOCAL 10/2016 STATE 10/2016	1.320 0.165 0.165	MISC MISC MISC		1.320 0.165 0.165					
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	1.650	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS 8TD013 TRANSIT <Exempt>	PURCHASE BUS SIMULATOR FOR BUS OPERATOR TRAINING FOR DUTCHESS COUNTY PUBLIC TRANSIT	FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	0.208 0.016 0.016	MISC MISC MISC		0.208 0.016 0.016					
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.240	0.000	0.000	0.000	0.000	0.000
LOCAL 8TD015 TRANSIT <Exempt>	PURCHASE TWO ELECTRIC SHUTTLE VANS TO SUPPORT THE MOBILITY NEEDS OF SENIORS AND DISABLED PERSONS IN THE TOWN OF RED HOOK, DUTCHESS COUNTY.	FTA 5310 09/2018 LOCAL 09/2018	0.110 0.075	MISC MISC			0.110 0.075				
AQC:B2Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.185	0.000	0.000	0.000	0.000
LOCAL 8TD016 TRANSIT <Exempt>	PURCHASE THREE VEHICLES (LOT A) BY THE CARDINAL HAYES HOME FOR CHILDREN TO PROVIDE MOBILITY SERVICES FOR DISABLED CLIENTS. DUTCHESS COUNTY.	FTA 5310 09/2018 LOCAL 09/2018	0.102 0.025	MISC MISC			0.102 0.025				
AQC:B2Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.127	0.000	0.000	0.000	0.000
LOCAL 8TD017 TRANSIT <Exempt>	PURCHASE TWO VEHICLES (LOT A) BY ANDERSON CENTER SERVICES TO PROVIDE MOBILITY SERVICES FOR DISABLED CLIENTS. DUTCHESS COUNTY.	FTA 5310 09/2018 LOCAL 09/2018	0.068 0.017	MISC MISC			0.068 0.017				
AQC:B2Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.085	0.000	0.000	0.000	0.000
LOCAL 8TD018 TRANSIT <Exempt>	PURCHASE TWO VEHICLES (LOT A) BY IN FLIGHT INC. TO PROVIDE MOBILITY SERVICES FOR DISABLED CLIENTS. DUTCHESS COUNTY.	FTA 5310 09/2018 LOCAL 09/2018	0.034 0.009	MISC MISC			0.034 0.009				
AQC:B2Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.043	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE 8TRD31 TRANSIT <Exempt>	PREVENTATIVE MAINTENANCE CAPITAL FUEL COSTS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM TO INCLUDE VEHICLE LIFTS, CLEANING EQUIPMENT, MAINTENANCE SOFTWARE, FUEL DISPENSING EQUIPMENT, AND MISC. FACILITY EQUIPMENT.	FTA 5307 10/2015 LOCAL 10/2015 STATE 10/2015 FTA 5307 10/2016 LOCAL 10/2016 STATE 10/2016	0.000 0.000 0.000 0.161 0.020 0.020	MISC MISC MISC MISC MISC MISC	0.216 0.027 0.027		0.161 0.020 0.020				
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.270	0.201	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS 8TRD32 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 01/2016	0.000	MISC	1.357						
		LOCAL 01/2016	0.000	MISC	0.170						
		STATE 01/2016	0.000	MISC	0.170						
		FTA 5307 01/2017	1.357	MISC		1.357					
		LOCAL 01/2017	0.170	MISC		0.170					
		STATE 01/2017	0.170	MISC		0.170					
		FTA 5307 01/2018	1.357	MISC			1.357				
		LOCAL 01/2018	0.170	MISC			0.170				
		STATE 01/2018	0.170	MISC			0.170				
		FTA 5307 01/2019	1.357	MISC				1.357			
		LOCAL 01/2019	0.170	MISC				0.170			
		STATE 01/2019	0.170	MISC				0.170			
		FTA 5307 01/2020	1.357	MISC					1.357		
		LOCAL 01/2020	0.170	MISC					0.170		
		STATE 01/2020	0.170	MISC					0.170		
		FTA 5307 01/2021	1.357	MISC						1.357	
		LOCAL 01/2021	0.170	MISC						0.170	
		STATE 01/2021	0.170	MISC						0.170	
AQC:N/A	DUTCHESS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	8.485	1.697	1.697	1.697	1.697	1.697	1.697	0.000
DUTCHESS 8TRD34 TRANSIT <Exempt>	PROJECT ADMINISTRATION TO SUPPORT TRANSIT SERVICES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 10/2015	0.000	MISC	0.321						
		LOCAL 10/2015	0.000	MISC	0.041						
		STATE 10/2015	0.000	MISC	0.041						
		FTA 5307 10/2016	0.472	MISC		0.472					
		LOCAL 10/2016	0.059	MISC		0.059					
		STATE 10/2016	0.059	MISC		0.059					
		FTA 5307 10/2017	0.472	MISC			0.472				
		LOCAL 10/2017	0.059	MISC			0.059				
		STATE 10/2017	0.059	MISC			0.059				
		FTA 5307 10/2018	0.472	MISC				0.472			
		LOCAL 10/2018	0.059	MISC				0.059			
		STATE 10/2018	0.059	MISC				0.059			
		FTA 5307 10/2019	0.472	MISC					0.472		
		LOCAL 10/2019	0.059	MISC					0.059		
		STATE 10/2019	0.059	MISC					0.059		
		FTA 5307 10/2020	0.472	MISC						0.472	
		LOCAL 10/2020	0.059	MISC						0.059	
		STATE 10/2020	0.059	MISC						0.059	
AQC:N/A	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.950	0.403	0.590	0.590	0.590	0.590	0.590	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
C/POUGHKEEPSIE 8TRD50 TRANSIT <Exempt>	OPERATING ASSISTANCE FOR DUTCHESS COUNTY PUBLIC TRANSIT BUS SYSTEM. DUTCHESS COUNTY.	FTA 5307 10/2015 LOCAL 10/2015 FTA 5307 10/2016 LOCAL 10/2016	0.000 0.000 0.465 0.465	MISC MISC MISC MISC	0.200 0.200						
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.930		0.400	0.930	0.000	0.000	0.000	0.000
DUTCHESS 8TRD71 TRANSIT <Exempt>	ABOVE GROUND FUEL TANK FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. INSTALL RECLAMATION SYSTEM FOR BUS WASHING, NEW ABOVE GROUND FUEL STORAGE TANKS, SIDEWALK REPLACEMENT & OTHER FACILITY REHAB IMPROVEMENTS TO INCLUDE SECURITY CAMERAS AND FENCING	FTA 5307 07/2016 LOCAL 07/2016 STATE 07/2016	0.000 0.000 0.000	MISC MISC MISC	0.192 0.024 0.024						
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		0.240	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TRD73 TRANSIT <Exempt>	MOBILE COMMUNICATION SYSTEM WITH GPS CAPABILITY AND PURCHASE OF NEW ITS SCHEDULING SOFTWARE. FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 04/2016 LOCAL 04/2016 STATE 04/2016 FTA 5307 01/2017 LOCAL 01/2017 STATE 01/2017 FTA 5307 01/2018 LOCAL 01/2018 STATE 01/2018 FTA 5307 01/2019 LOCAL 01/2019 STATE 01/2019 FTA 5307 01/2020 LOCAL 01/2020 STATE 01/2020 FTA 5307 01/2021 LOCAL 01/2021 STATE 01/2021	0.000 0.000 0.000 0.200 0.025 0.025 0.200 0.025 0.025 0.060 0.007 0.008 0.060 0.007 0.008 0.060 0.007 0.008	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.156 0.020 0.020	0.200 0.025 0.025	0.200 0.025 0.025	0.060 0.007 0.008	0.060 0.007 0.008	0.060 0.007 0.008	
AQC:N/A	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.725		0.196	0.250	0.250	0.075	0.075	0.075
DUTCHESS 8TRD79 TRANSIT <Exempt>	REFURBISH THE GARAGE FLOOR AT THE DUTCHESS COUNTY PUBLIC TRANSIT FACILITY TO INCLUDE DRAINAGE IMPROVEMENTS, RESEALING WORK, AND GENERAL REPAIRS. NY-90-X669-00	FTA 5307 04/2016 STATE 04/2016 LOCAL 04/2016	0.000 0.000 0.000	MISC MISC MISC	0.160 0.020 0.020						
AQC:N/A	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.200	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS 8TRD84 TRANSIT <Exempt>	DUTCHESS COUNTY PUBLIC TRANSIT FOR RURAL AREAS OUTSIDE 3/4 MILE OF A FIXED ROUTE. DUTCHESS COUNTY	FTA 5307 01/2016 LOCAL 01/2016 FTA 5307 01/2017 LOCAL 01/2017 FTA 5307 01/2018 LOCAL 01/2018 FTA 5307 01/2019 LOCAL 01/2019 FTA 5307 01/2020 LOCAL 01/2020 FTA 5307 01/2021 LOCAL 01/2021	0.000 0.000 0.050 0.050 0.050 0.050 0.050 0.050 0.050 0.050 0.050 0.050	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.045 0.045	0.050 0.050	0.050 0.050	0.050 0.050	0.050 0.050	0.050 0.050	
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.090	0.100	0.100	0.100	0.100	0.100	0.000
DUTCHESS 8TRD85 TRANSIT <Exempt>	TRANSPORTATION ENHANCEMENT ACTIVITIES DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM: INCLUDES PURCHASE OF BICYCLE RACKS, ADVERTISING FRAMES, AND BUS STOP SHELTERS. DUTCHESS COUNTY	FTA 5307 09/2016 LOCAL 09/2016 STATE 09/2016	0.000 0.000 0.000	MISC MISC MISC	0.063 0.008 0.008						
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.079	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TRD87 TRANSIT <Exempt>	PURCHASE FOUR (4) REPLACEMENT BATTERIES FOR DUTCHESS COUNTY PUBLIC TRANSIT EXISTING DIESEL-ELECTRIC HYBRID BUSES THAT ARE IN NEED OF REPLACEMENT . DUTCHESS COUNTY.	FTA 5307 01/2016 STATE 01/2016 LOCAL 01/2016	0.000 0.000 0.000	MISC MISC MISC	0.160 0.020 0.020						
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.200	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TRD88 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5307 01/2018 LOCAL 01/2018 STATE 01/2018	0.064 0.008 0.008	MISC MISC MISC			0.064 0.008 0.008				
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.080	0.000	0.000	0.000	0.000
DUTCHESS 8TRD90 TRANSIT <Exempt>	PURCHASE TWO (2) REPLACEMENT BATTERIES FOR EXISTING HYBRID TRANSIT VEHICLES IN THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM THAT ARE IN NEED OF REPLACEMENT DUE TO MAINTANANCE SCHEDULE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY	FTA 5307 10/2017 STATE 10/2017 LOCAL 10/2017	0.080 0.010 0.010	MISC MISC MISC			0.080 0.010 0.010				
AQC:N/A	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.100	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS 8TRD91 TRANSIT <Exempt>	FUNDS TO OFFSET OPERATING COSTS OF PROVIDING TRANSIT SERVICE IN DUTCHESS COUNTY TO INCLUDE RAILLINK SERVICES	FTA 5307 01/2016	0.000	MISC	0.450						
		LOCAL 01/2016	0.000	MISC	0.450						
		FTA 5311 01/2016	0.000	MISC	0.078						
		FTA 5307 01/2017	0.700	MISC		0.700					
		LOCAL 01/2017	0.700	MISC		0.700					
		FTA 5311 01/2017	0.096	MISC		0.096					
		LOCAL 01/2017	0.096	MISC		0.096					
		FTA 5307 01/2018	0.950	MISC			0.950				
		LOCAL 01/2018	0.950	MISC			0.950				
		FTA 5311 01/2018	0.096	MISC			0.096				
		LOCAL 01/2018	0.096	MISC			0.096				
		FTA 5307 01/2019	0.450	MISC				0.450			
		LOCAL 01/2019	0.450	MISC				0.450			
		FTA 5311 01/2019	0.096	MISC				0.096			
		LOCAL 01/2019	0.096	MISC				0.096			
		FTA 5307 01/2020	0.450	MISC					0.450		
		LOCAL 01/2020	0.450	MISC					0.450		
		FTA 5311 01/2020	0.096	MISC					0.096		
		LOCAL 01/2020	0.096	MISC					0.096		
		FTA 5307 01/2021	0.450	MISC						0.450	
		LOCAL 01/2021	0.450	MISC						0.450	
		FTA 5311 01/2021	0.096	MISC						0.096	
		LOCAL 01/2021	0.096	MISC						0.096	
AQC:N/A	DUTCHESS	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.978	1.592	2.092	1.092	1.092	1.092	0.000
DUTCHESS 8TRD92 TRANSIT <Exempt>	PURCHASE OF TEN (10) REPLACEMENT MEDIUM-DUTY BUSES (FFY 2017). DUTCHESS COUNTY PUBLIC TRANSIT.	FTA 5307 01/2017	1.878	MISC		1.878					
		LOCAL 01/2017	0.469	MISC		0.469					
		FTA 5339 01/2017	0.753	MISC		0.753					
		LOCAL 01/2017	0.328	MISC		0.328					
		STATE 01/2017	0.328	MISC		0.328					
		FTA 5339 09/2018	0.668	MISC			0.668				
		LOCAL 09/2018	0.167	MISC			0.167				
AQC:N/A	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	3.756	0.835	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016							
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021	
AQ CODE	COUNTY	TOTAL PROJECT COST										
METRO-NORTH 8TRD93 TRANSIT <Exempt>	DUTCHESS COUNTY 5337 BLOCK FOR STATE OF GOOD REPAIR GRANT. PROJECTS ARE LIMITED TO REPLACEMENT AND REHABILITATION, OR CAPTIAL PROJECTS REQUIRED TO MAINTAIN PUBLIC TRANSPORTATION SYSTEM IN A STATE OF GOOD REPAIR.	FTA 5337 01/2016 LOCAL 01/2016 FTA 5337 01/2017 LOCAL 01/2017 FTA 5337 01/2018 LOCAL 01/2018 FTA 5337 01/2019 LOCAL 01/2019 FTA 5337 01/2020 LOCAL 01/2020 FTA 5337 01/2021 LOCAL 01/2021	0.000 0.000 5.065 1.266 5.065 1.266 5.065 1.266 5.065 1.266 5.065 1.266	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	5.121 0.418	5.065 1.266	5.065 1.266	5.065 1.266	5.065 1.266	5.065 1.266		
AQC:N/A	DUTCHESS	TPC: \$32-\$50 M	TOTAL 5YR COST :	31.655		5.539	6.331	6.331	6.331	6.331	6.331	0.000
DUTCHESS 8TRD94 TRANSIT <Exempt>	DUTCHESS COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES	FTA 5310 01/2016 LOCAL 01/2016 FTA 5310 01/2017 LOCAL 01/2017 FTA 5310 01/2020 LOCAL 01/2020 FTA 5310 01/2021 LOCAL 01/2021	0.000 0.000 0.206 0.078 0.311 0.078 0.311 0.078	MISC MISC MISC MISC MISC MISC MISC MISC	0.311 0.078	0.206 0.078		0.311 0.078	0.311 0.078			
AQC:N/A	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.062		0.389	0.284	0.000	0.000	0.389	0.389	0.000
DUTCHESS 8TRD95 TRANSIT <Exempt>	DUTCHESS COUNTY PUBLIC TRANSIT SOFTWARE UPGRADE: REPLACE COMPUTER AND UPDGRADE SOFTWARE.	FTA 5307 07/2020 STATE 07/2020 LOCAL 07/2020	0.056 0.007 0.007	MISC MISC MISC					0.056 0.007 0.007			
AQC:N/A	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :	0.070		0.000	0.000	0.000	0.000	0.070	0.000	0.000
DUTCHESS 8TRD99 TRANSIT <Exempt>	PURCHASE OF TRANSIT AMENITIES SUCH AS BIKE RACKS, BENCHES, SIGNS, AND SHELTERS FOR DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	STATE 10/2016 STATE 10/2017 STATE 10/2018 STATE 10/2019 STATE 10/2020	0.010 0.010 0.010 0.010 0.010	MISC MISC MISC MISC MISC		0.010	0.010	0.010	0.010	0.010		
AQC:B5Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :	0.050		0.000	0.010	0.010	0.010	0.010	0.010	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NYSBA K0003 R&P <Exempt>	REMOVE EXISTING DECK OVERLAY AND PAVE WITH NOVACHIP. KINGSTON-RHINECLIFF. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST					2.000		
AQC:N/A	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000	0.000
NYSBA K0004 SAFETY <Exempt>	KINGSTON-RHINECLIFF REPLACE BRIDGE POWER AND LIGHTING CABLES. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST					2.000		
AQC:N/A	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000	0.000
NYSBA M0002 BRIDGE <Exempt>	BRIDGE MAINTENANCE PAINTING; POWER TOOL CLEAN AND SPOT PAINT STIFFENING TRUSS AND TOWERS OF THE MID-HUDSON BRIDGE.TO EXTEND SERVICE LIFE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2020	2.000	CONST					2.000		
AQC:A19P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.000	2.000	0.000	0.000
NYSBA M0003 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE MAIN SPAN OVERLAY: MILL AND FILL MAIN SPAN OVERLAY WITH ASPHALT WATER PROOFING MEMBRANE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2019	3.000	CONST				3.000			
AQC:A19P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	0.000	0.000	3.000	0.000	0.000	0.000
NYSBA M0004 BRIDGE <Exempt>	MID-HUDSON BUILDING RENOVATIONS: ADMINISTRATION BUILDING ROOF, HVAC, WINDOWS, DOORS HEADQUARTERS - HVAC REPLACEMENT	OTHER 01/2016	0.000	MISC	0.500						
AQC:C14P	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.500	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0005 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE -EAST APPROACH VIADUCT SPANS. LEAD ABATEMENT OF APPROACH SPANS INCLUDING ARCH TRUSS OVER THE METRO-NORTH RAIL LINE. DUTCHESS AND ULSEER COUNTIE	OTHER 01/2020	3.000	CONST					3.000		
AQC:A19P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.000		0.000	0.000	0.000	0.000	3.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NYSBA M0006 BRIDGE <Exempt>	MID-HUDSON BRIDGE MAIN CABLE INSPECTION. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016 OTHER 03/2016 OTHER 03/2017 OTHER 03/2017	0.000 0.000 1.850 0.500	CONST MISC CONST MISC	0.150 0.525			1.850 0.500			
AQC:A19P	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.350		0.675	2.350	0.000	0.000	0.000	0.000	0.000
METRO-NORTH M703-02-04 3-TRK&STRCT <Exempt>	BEACON LINE UNDERGRADE BRIDGES - PROJECT WILL PROVIDE FOR THE CONTINUED REHABILITATION OF BEACON LINE UNDERGRADE BRIDGES TO MAINTAIN THE BRIDGE STRUCTURES IN A STATE OF GOOD REPAIR.	FTA 5337 01/2017 MTA 01/2017 FTA 5337 01/2018 MTA 01/2018	2.500 2.500 1.250 1.250	MISC MISC MISC MISC		2.500 2.500	1.250 1.250				
AQC:B9P	DUTCHESS TPC: \$6-\$9.4 M	TOTAL 5YR COST :	7.500		0.000	5.000	2.500	0.000	0.000	0.000	0.000
NYSBA N0006 BRIDGE <Exempt>	NEWBURGH-BEACON BRIDGE EB & WB APPROACH PAVING: APPROACH HIGHWAY RESURFACING I-84, MAINTENANCE JURISDICTION BETWEEN EAST APPROACH RTE 9D A & WEST APPROACH RTE 9W. DUTCHESS AND ORANGE COUNTIES	OTHER 02/2018	2.000	CONST			2.000				
AQC:A19P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	2.000	0.000	0.000	0.000	0.000
NYSBA SI-0003 BRIDGE <Exempt>	MID-HUDSON-NECKLACE LIGHTS UPGRADES. UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005		
AQC:A7P	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.020		0.005	0.005	0.005	0.005	0.005	0.000	0.000
NYSBA SO-0006 BRIDGE <Exempt>	MID-HUDSON-COMMAND CENTER & ITS EQUIPMENT UPGRADE-TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2016 OTHER 01/2017 OTHER 01/2018 OTHER 01/2019 OTHER 01/2020	0.000 0.200 0.400 0.200 0.200	MISC MISC MISC MISC MISC	0.200	0.200	0.400	0.200	0.200		
AQC:B4P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000		0.200	0.200	0.400	0.200	0.200	0.000	0.000
NYSBA W0001 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON BRIDGE INSPECTION: DETAILED INSPECTION OF THE BRIDGE STRUCTURE WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2016 OTHER 03/2017 OTHER 03/2018 OTHER 03/2019 OTHER 03/2020	0.000 0.025 0.025 0.025 0.400	CONINSP CONINSP CONINSP CONINSP CONINSP	0.025	0.025	0.025	0.025	0.400		
AQC:A19P	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.475		0.025	0.025	0.025	0.025	0.400	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2016						
					PRE FFY 2017	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	POST FFY 2021
AQ CODE	COUNTY TOTAL PROJECT COST										
NYSBA W0007 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON RIVER PIER BASE REPAIRS: RECONSTRUCT CONCRETE PIER BASE UNITS. RIVER PIER RE-POINTING TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2018	0.300	CONST			0.300				
AQC:A19P	MULTI TPC: <\$0.75 M	TOTAL 5YR COST :	0.300		0.000	0.000	0.300	0.000	0.000	0.000	0.000